



County of Los Angeles  
**CHIEF ADMINISTRATIVE OFFICE**

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012  
(213) 974-1101  
<http://cao.co.la.ca.us>

DAVID E. JANSSEN  
Chief Administrative Officer

September 2, 2003

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**APPROVAL OF APPROPRIATION ADJUSTMENT FOR RAMPART INVESTIGATION  
COSTS (ALL DISTRICTS) (3-VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve the appropriation adjustment transferring \$2.0 million from the Provisional Financing Uses (PFU) budget to the District Attorney for Rampart investigation expenditures.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended action is to reimburse the District Attorney for Rampart investigation expenditures.

The Board appropriated \$2.0 million in the 2002-03 PFU Budget for the District Attorney to fund costs associated with increases in workload due to the City of Los Angeles Rampart investigation. The \$2.0 million remained in the PFU due to uncertainties in the workload data projected by the District Attorney. The District Attorney was allowed to incur the expenditures and bill the PFU for reimbursement to cover Rampart investigation operational costs.

**Implementation of Strategic Plan Goals**

This action is consistent with the Countywide Strategic Plan, Goal 4, Fiscal Responsibility.

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE BRATHWAITE BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

Honorable Board of Supervisors  
September 2, 2003  
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**FISCAL IMPACT/FINANCING**

The recommendation has no impact on net County cost as it transfers existing appropriation from the PFU Budget to the District Attorney's 2002-03 Budget. For 2003-04, these funds have been moved into District Attorney's budget.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Not applicable.

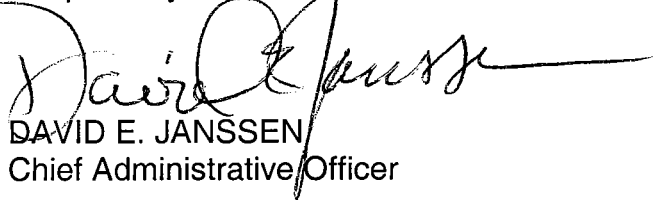
**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

There is no impact on current services or projects. Approval of this recommendation will allow your Board to address funding requirements for Rampart investigation expenditures.

**CONCLUSION**

It is requested that the Executive Officer, Board of Supervisors, return an adopted stamped copy of this action to the Chief Administrative Office, Budget and Operations Management Branch at 500 West Temple Street, Room 750 for further processing.

Respectfully submitted,



DAVID E. JANSSEN  
Chief Administrative Officer

DEJ:DL  
ES:SW:ljp

Attachment

c: William R. Mangan, District Attorney  
John Naimo, Auditor-Controller

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT'S. 060  
No.

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

Aug. 13, 2003<sub>9</sub>

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2002-03

3 - Votes

SOURCES:Provisional Financing Uses – Court Svs.  
Salaries and Employee Benefits  
A01-BS-13758-1000  
\$1,946,000Provisional Financing Uses – Court Svs.  
Services and Supplies  
A01-BS-13758-2000  
\$54,000USES:District Attorney  
Salaries and Employee Benefits  
A01-DA-14030-1000  
\$1,922,000District Attorney  
Services and Supplies  
A01-DA-14030-2000  
\$78,000Justification:

This transfer is necessary to reimburse the District Attorney for Rampart investigation expenditures.

Lisa Smith 08/13/03

## CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR—	ACTION	APPROVED AS REQUESTED	AS REVISED
✓	RECOMMENDATION	08/13/03 19	19
AUDITOR-CONTROLLER BY <u>Conson</u>		APPROVED (AS REVISED): BOARD OF SUPERVISORS	19
No. <u>304</u>	Aug 14 2003	BY	DEPUTY COUNTY CLERK